

002037

2025-13

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|  | 9 1 6             | 9 1 6              |        |
|  | 0851 86748121     | 0851 86748121      |        |
|  | 0851 86751504     | 0851 86751504      |        |
|  | bllh@polyunion.cn | wangl@polyunion.cn |        |

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|  | 2024              | 2023              |         | 2022              |
|--|-------------------|-------------------|---------|-------------------|
|  | 17,051,184,434.32 | 16,532,591,282.69 | 3.14%   | 16,281,490,127.74 |
|  | 1,928,037,170.02  | 1,953,566,789.17  | -1.31%  | 2,581,557,361.45  |
|  | 2024              | 2023              |         | 2022              |
|  | 6,468,667,259.41  | 6,777,358,908.86  | -4.55%  | 6,363,929,666.94  |
|  | 39,266,784.17     | -662,323,421.43   | 105.93% | -785,770,116.44   |
|  | -78,779,711.46    | -666,718,460.31   | 88.18%  | -802,700,239.30   |
|  |                   |                   |         |                   |

|   |        |         |         |         |
|---|--------|---------|---------|---------|
| / | 0.0811 | -1.369  | 105.92% | -1.62   |
|   | 1.99%  | -29.43% | 31.42%  | -26.30% |

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|  | 986,954,541.40 | 1,578,847,487.85 | 1,651,722,262.27 | 2,251,142,967.89 |
|--|----------------|------------------|------------------|------------------|
|  | -66,391,753.98 | 14,381,644.48    | -6,037,544.46    | 97,314,438.13    |
|  | -72,204,728.92 | 5,925,399.14     | -10,185,350.29   | -2,315,031.39    |

|   |  |       |           |   |  |   |
|---|--|-------|-----------|---|--|---|
|   |  |       |           |   |  |   |
|   |  | 0.42% | 2,029,096 | 0 |  | 0 |
| # |  | 0.36% | 1,751,000 | 0 |  | 0 |
|   |  | 0.35% | 1,678,881 | 0 |  | 0 |
|   |  | 10    |           |   |  |   |
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|----|------|----|-----------|-------------------|
| 2. | 2024 | 10 | 25        | www.cninfo.com.cn |
|    |      |    | 2024-4111 |                   |
| 3. | 2024 | 11 | 12        | www.cninfo.com.cn |
|    |      |    | 2024      |                   |